

**CELJE FONDESH DHE RIALOKIME , RALIZIM BUXHETI PER VITIN 2023**

Llogaria Ekonomike	Buxheti fillestar	Ndryshimet gjate vitit		Buxheti total plan viti 2023	Realizimi i Buxhetit 2023	Realizimi (%)
		Shtesa	Pakësime			
600	376,450,000	60,951,980	22,000,000	415,401,980	413,368,977	<b>100</b>
601	63,800,000	9,333,000	4,100,000	69,033,000	68,567,707	<b>99</b>
602	142,000,000	8,780,000	2,780,000	148,000,000	138,329,975	<b>93</b>
606	1,400,000	457,960	756,510	1,101,450	1,004,840	<b>91</b>
231	101,155,000	2,400,000	68,996,000	34,559,000	33,473,300	<b>97</b>
<b>Totali</b>	<b>684,805,000</b>	<b>81,922,940</b>	<b>98,632,510</b>	<b>668,095,430</b>	<b>654,744,799</b>	<b>98</b>