

CELJE FONDESH DHE REALIZIM BUXHETI PER PERIUDHEN JANAR - DHJETOR 2023

NR	Kodi Institucionit	Emri institucionit	Investime Llogaria 231		Paga Llogaria. 600		Sig.Shoq Llogaria. 601		Shp.operative Llogaria.602		Llogaria. 606	
			Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt
1	1005118	AKU Qendrore	34,559,000	33,473,300	128,531,980	128,051,134	21,010,000	20,926,860	70,000,000	66,867,082	593,490	496,880
2	1005119	Drejtoria Rajonale Berat			15,050,000	14,910,819	2,504,000	2,483,336	6,300,000	5,560,032	0	0
3	1005120	Drejtoria Rajonale Diber			14,500,000	14,304,314	2,430,000	2,399,933	3,500,000	3,411,868	0	0
4	1005121	Drejtoria Rajoanle Durres			27,180,000	27,076,793	4,530,000	4,512,761	10,500,000	9,629,644	0	0
5	1005122	Drejtoria Rajonale Elbasan			21,950,000	21,914,280	3,655,000	3,652,249	4,000,000	3,986,871	150,800	150,800
6	1005123	Drejtoria Rajonale Fier			19,110,000	19,106,802	3,220,000	3,188,846	5,500,000	5,459,968	0	0
7	1005124	Drejtoria Rajonale Gjirokaster			21,850,000	21,705,948	3,734,000	3,630,543	5,520,000	5,064,941	70,760	70,760
8	1005125	DrejtoriaRajonale Korce			31,400,000	31,174,885	5,250,000	5,206,294	7,000,000	5,344,111	0	0
9	1005126	Drejtoria Rajonale Kukes			17,800,000	17,794,337	2,965,000	2,959,251	5,200,000	5,057,290	46,400	46,400
10	1005127	Drejtoria Rajonale Lezhe			16,130,000	16,056,476	2,695,000	2,680,952	5,000,000	4,321,054	0	0
11	1005128	Drejtoria Rajonale Shkoder			21,500,000	21,311,820	3,565,000	3,531,704	6,000,000	5,942,805	150,000	150,000
12	1005129	Drejtoria Rajonale Tirane			53,950,000	53,522,394	9,055,000	8,985,025	13,000,000	11,770,854	60,000	60,000
13	1005130	Drejtoria Rajonale Vlore			26,450,000	26,438,975	4,420,000	4,409,953	6,480,000	5,913,455	30,000	30,000
TOTALI			34,559,000	33,473,300	415,401,980	413,368,977	69,033,000	68,567,707	148,000,000	138,329,975	1,101,450	1,004,840

TOTALI I BUXHETIT	
Plan	Fakt
254,694,470	249,815,256
23,854,000	22,954,187
20,430,000	20,116,115
42,210,000	41,219,198
29,755,800	29,704,200
27,830,000	27,755,616
31,174,760	30,472,192
43,650,000	41,725,290
26,011,400	25,857,278
23,825,000	23,058,482
31,215,000	30,936,329
76,065,000	74,338,273
37,380,000	36,792,383
668,095,430	654,744,799