

CELJE FONDESH DHE RIALOKIME BUXHETI PER PERIUDHEN JANAR - DHJETOR 2023

Nr	Kodi Institucionit	Emri institucionit	CELJE E BUXHETIT DHE RIALOKIME PER VITIN 2023						RIALOKIM BUXHETI TETOR - VITI 2023					31.12.2023
			Paga	Sig.Shoq	Shp.operative	Buxh. Familjar	Investime te Trupezuara		Paga	Sig.Shoq	Shp.operative	Buxh. Familjar	Investime te Trupezuara	
			LLOG. 600	LLOG. 601	LLOG. 602	LLOG. 606	LLOG. 231	TOTALI I BUXHETIT	LLOG. 600	LLOG. 601	LLOG. 602	LLOG. 606	LLOG. 231	
1	1005118	AKU Qendrore	116,600,000	19,900,000	68,000,000	1,400,000	101,155,000	307,055,000	128,531,980	21,010,000	70,000,000	593,490	34,559,000	254,694,470
2	1005119	Drejtoria Rajonale Berat	16,000,000	2,700,000	5,000,000			23,700,000	15,050,000	2,504,000	6,300,000	-		23,854,000
3	1005120	Drejtoria Rajonale Diber	14,000,000	2,400,000	3,500,000			19,900,000	14,500,000	2,430,000	3,500,000	-		20,430,000
4	1005121	Drejtoria Rajoanle Durres	24,200,000	4,100,000	11,000,000			39,300,000	27,180,000	4,530,000	10,500,000	-		42,210,000
5	1005122	Drejtoria Rajonale Elbasan	19,000,000	3,200,000	4,000,000			26,200,000	21,950,000	3,655,000	4,000,000	150,800		29,755,800
6	1005123	Drejtoria Rajonale Fier	19,000,000	3,200,000	5,500,000			27,700,000	19,110,000	3,220,000	5,500,000	-		27,830,000
7	1005124	Dr. Rajonale Gjirokaster	19,000,000	3,200,000	6,000,000			28,200,000	21,850,000	3,734,000	5,520,000	70,760		31,174,760
8	1005125	DrejtoriaRajonale Korce	30,000,000	5,000,000	7,000,000			42,000,000	31,400,000	5,250,000	7,000,000	-		43,650,000
9	1005126	Drejtoria Rajonale Kukes	16,000,000	2,700,000	6,000,000			24,700,000	17,800,000	2,965,000	5,200,000	46,400		26,011,400
10	1005127	Drejtoria Rajonale Lezhe	13,650,000	2,300,000	6,000,000			21,950,000	16,130,000	2,695,000	5,000,000	-		23,825,000
11	1005128	Drejtoria Rajonale Shkoder	20,000,000	3,400,000	6,000,000			29,400,000	21,500,000	3,565,000	6,000,000	150,000		31,215,000
12	1005129	Drejtoria Rajonale Tirane	46,000,000	7,800,000	9,000,000			62,800,000	53,950,000	9,055,000	13,000,000	60,000		76,065,000
13	1005130	Drejtoria Rajonale Vlore	23,000,000	3,900,000	5,000,000			31,900,000	26,450,000	4,420,000	6,480,000	30,000		37,380,000
		TOTALI	376,450,000	63,800,000	142,000,000	1,400,000	101,155,000	684,805,000	415,401,980	69,033,000	148,000,000	1,101,450	34,559,000	668,095,430